

Foreword

This economic Impact Statement provides unclassified information about the resources and economic impact of Altus Air Force Base on the surrounding community. This document is available to senior military officials, federal, state and local officials, business leaders and visitors to the base. Information contained in this analysis is current as of Sept. 30, 2014.



Methodology

The total economic impact of a base on its economic area is computed by summing annual base payroll, annual base expenditures and the estimated dollar value of indirect jobs created. This statement captures the result of the vital economic footprint Altus Air Force Base has on the surrounding communities.

Altus AFB History

Altus Army Airfield for Advanced Flying Training opened in the early days of World War II to train pilots on multi-engine aircraft. During the war more than 1,500 students graduated and went on to support the war effort. As the war ended, the base was placed in an inactive status until needed again. A decade later, the base activated to support the growing Cold War. Through the 1950s and 1960s, the base stood ready with the latest bombers and air refueling aircraft. As the Air Force needs changed the base took on a new mission, air mobility. While keeping the KC-135 Stratotankers on alert, the base trained aircrew for the enormous C-5 Galaxy and the versatile C-141 Starlifter. Before the 20th Century ended the base added the newest “hot rod of the heavies” the C-17 Globemaster III and transitioned from tanker alert to the sole KC-135 training schoolhouse. Over the years the base has supported a variety of missions, with aircraft and personnel, deploying to combat and humanitarian operations worldwide.

Contacts

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Forging Combat Mobility Forces...

...Deploying Airman Warriors!

ALTUS AIR FORCE BASE

Economic Impact Fiscal Year 2014



Mighty 97th... the hour has come!



PERSONNEL

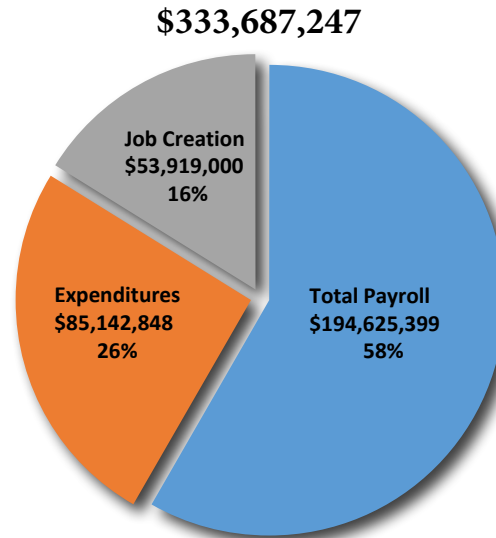
Active Duty Military	1,347
Guard/Reserve	31
Students	1,933
TOTAL MILITARY	3,311
Appropriated Fund Civilians	1,066
Non-Appropriated Fund Civilians (NAF)	171
AAFES	19
Contractors	286
Others	4
TOTAL CIVILIAN	1,546
TOTAL DEPENDENTS	1,989
TOTAL RETIREES	1,047



RESOURCES

KC-135R Stratotanker	19
C-17 Globemaster III	17
Weapons Systems	\$6,009,000,013
Land/Buildings	\$1,719,136,000
Equipment	\$124,871,081
Inventories	\$16,974,190

ECONOMIC IMPACT



Non-Appropriated Fund Construction	\$240,402
Military Construction	\$33,131,978
Other Construction	\$36,740,784
Local Service Contracts	\$2,201,474
Other Services	\$35,000
Commissary	\$44,265
Army Air Force Exchange Service	\$234,228
Education Impact Aid	\$1,264,635
Health Care (Tricare)	\$7,672,952
Other Operating Expenditures	\$121,700
TDY	\$3,455,430

TOTAL EXPENDITURES \$85,142,848

Changes between FY13 and FY14

We executed significantly more construction dollars in FY14 in support of KC-46 facilities, flightline improvements and major heating and air conditioning upgrades.



PERSONNEL PAYROLL

Active Duty Military	\$77,591,381
Guard/Reserve	\$781,538
Cadets/Students	\$17,325,137
TOTAL MILITARY PAY	\$95,698,056
Appropriated Fund Civilians	\$73,564,105
Non-Appropriated Fund Civilians (NAF)	\$3,028,139
AAFES	\$297,629
Contractors	\$21,979,101
Others	\$58,369
TOTAL CIVILIAN PAY	\$98,927,343

JOB CREATION

Estimated Number of Jobs Created	1,350
Average Annual Salary	\$39,940
Total Jobs Created in the Community	\$53,919,000

